



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Director Jason Mitchell

From: Council President Nick J. Mosby

Date: Wednesday, July 19, 2023

Re: Board of Estimates Agenda Items for Wednesday, July 19, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, July 19, 2023, are to be assigned as follows:

ROUTINE:

- P 2 SB-23-12367 - No Agency - Proposals & Specifications/Notice of Letting - Bid Opening
- P 3 SB-23-12362 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 4 SB-23-12065 - Baltimore Development Corporation - Real Property - Leasing - City Lease - Intergovernmental
- P 5 SB-23-12403 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 6 SB-23-12404 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 7 SB-23-12441 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement
- P 8 SB-23-12289 - General Services - Construction/Capital - Construction Contract
- P 9-10 SB-23-12392 - General Services - Construction/Capital - Construction Contract
- P 11 SB-23-12114 - General Services - Grant Expenditure - Grant Agreement
- P 12 SB-23-12334 - General Services - Transfer of Funds - Transfer and Allocation of Funds
- P 13 SB-23-10951 - Health - Grant Expenditure - CDBG Grant Subrecipient
- P 14 SB-23-10952 - Health - Grant Expenditure - CDBG Grant Subrecipient Agreement
- P 15 SB-23-11984 - Health - Grant Expenditure - Provider Agreement
- P 16 SB-23-11991 - Health - Grant Expenditure - Provider Agreement
- P 17 SB-23-11193 - Health - Grant Expenditure - Provider Agreement
- P 18 SB-23-12004 - Health - Grant Expenditure - Provider Agreement
- P 19 SB-23-10991 - Health - Grant Expenditure - Provider Agreement

P 20 SB-23-10956 - Health - Grant Expenditure - Provider Agreement

P 21 SB-23-11010 - Health - Grant Expenditure - Provider Agreement

P 22 SB-23-11496 - Health - Grant Expenditure - Provider Agreement

P 23 SB-23-11214 - Health - Grant Expenditure - Provider Agreement Agreement

P 24 SB-23-10954 - Health - Grant Expenditure - Provider Agreement

P 25 SB-23-11774 - Health - Grant Expenditure - Provider Agreement

P 26 SB-23-10965 - Health - Grant Expenditure - Provider Agreement

P 27 SB-23-12076 - Health - Grant Expenditure - Provider Agreement

P 28 SB-23-11229 - Health - Grant Expenditure - Provider Agreement

P 29 SB-23-11275 - Health - Grant Expenditure - Provider Agreement

P 30 SB-23-10497 - Health - Grant Expenditure - Provider Agreement

P 31 SB-23-11618 - Health - Grant Expenditure - Provider Agreement

P 32 SB-23-12047 - Health - Grant Expenditure - Provider Agreement

P 33 SB-23-11985 - Health - Grant Expenditure - Provider Agreement

P 34 SB-23-11329 - Health - Grant Expenditure - Provider Agreement

P 35 SB-23-11085 - Health - Grant Expenditure - Subrecipient Grant Agreement

P 36 SB-23-11688 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 37 SB-23-12129 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)P 38

P 38 SB-23-12127 - Housing and Community Development - Real Property - Disposition - Land Disposition and Acquisition Agreement

P 39-41 SB-23-12376 - Human Resources - Personnel - Group Sales Agreement

P 42-43 SB-23-12442 - Law - Grant Expenditure - Grant Agreement

P 44-45 SB-23-12333 - Law - Personnel - Employee Travel Request

P 46-47 SB-23-12408 - Law - Personnel - Employee Travel Request

P 49 SB-23-12398 - Mayo - Personnel - Employee Expense Reimbursement

P 50 SB-23-11888 - M-R Art and Culture - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 51 SB-23-11747 - M-R Office of Children and Family Success - Grant Award - Award/Acceptance

P 52-53 SB-23-11683 - M-R Office of Children and Family Success - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 54 SB-23-12101 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 55 SB-23-12272 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 56 SB-23-12273 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 57 SB-23-12224 - M-R Office of Information and Technology - Grant Award - Agreement

P 58 SB-23-11935 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 59 SB-23-12089 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 61 SB-23-12434 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement

P 62 SB-23-12260 - Planning - Expenditure of Funds - No Transaction Type

P 63 SB-23-12437 - Procurement - Procurement via DOF - Goods & Services Contract

P 64 SB-23-12313 - Procurement - Procurement via DOF - One-Time Purchase

P 65-66 and SB-23-12102 - Public Works - Construction/Capital - Construction Maintenance Contract

P 67-68 SB-23-12219 - Public Works - Construction/Capital - Construction Contract

P 69-70 SB-23-12399 - Public Works - Construction/Capital - Construction Contract

P 71-72 SB-23-11791 - Public Works - Construction/Capital - Infrastructure Maintenance/Service

P 73-74 SB-23-11828 - Public Works - Construction/Capital - On Call Service Contract

P 75 SB-23-12208 - Public Works - Construction/Capital - On Call Service Contract

P 76-77 SB-23-12103 - Public Works - Construction/Capital - On Call Service Contract

P 78-79 SB-23-12090 - Public Works - Construction/Capital - On Call Service Contract

P 80-81 SB-23-12073 - Public Works - Construction/Capital - Project Construction Management Contract

P 82-83 SB-23-11766 - Public Works - Construction/Capital - Project Construction Management Contract

P 84-85 SB-23-12400 - Public Works - Formal Awards/Rejections - Construction Contract

P 86-87 SB-23-11982 - Public Works - Grant Award - Award/Acceptance

P 89 SB-23-12369 - Public Works - Personnel - Employee Expense Reimbursement

P 90 SB-23-12342 - Public Works - Personnel - Employee Travel Reimbursement

P 91 SB-23-12343 - Public Works - Personnel - Employee Travel Reimbursement

P 92-93 SB-23-12104 Public Works – Professional Services- Professional Service Agreement

P 96 SB-23-12482 - Public Works - Transfer of Funds

P 97 SB-23-12402 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 98 SB-23-12370 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 99 SB-23-12428 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 100 SB-23-12374 - Real Estate - Real Property - Leasing - City Lease of Private Property - Sublease

P 101 SB-23-12217 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 102 SB-23-12492 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 103 SB-23-12364 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale

Certificate

P 104-105 SB-23-12375 - Recreation and Parks - Construction/Capital - Project Construction Management Contract

P 106-107 SB-23-12341 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 108 SB-23-12218 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 109 SB-23-12415 - Recreation and Parks - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 110 SB-23-12409 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 111 SB-23-12357 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 112-113 SB-23-11667 - Transportation - Professional Services/Operating - On Call Service Contract

P 114 SB-23-12259 - Transportation - Real Property - Development Agreement - Developers Agreement

P 115 SB-23-12347 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 116 SB-23-12349 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE:

P 48 SB-23-12413 - Law - Settlements - Agreement & Release

P 60 SB-23-12177 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Provider Agreement

P 88 SB-23-12444 - Public Works - Intergovernmental Agreement - Consent Decree

P 94-95 SB-23-12481 - Public Works - Settlements - Claims Resolution Agreement